Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Middlesex County	Period:	2003
Total Approved:	\$70,017.73	
Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	8.985	
Total 911 calls handled by the PSAP	3,217	
Total wireless 911 calls handled by the PSAP	608	
Percentage of wireless to total calls :6.77%	Percentage of wireless to	9-1-1 calls :18.90%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Magic	\$ 32,985.16	
Total dedicated wireless Equipment :	\$ 32,985.16	
Shared Equipment:		
Description	Estimated	Actual
Dispatch console equipment	\$ 15.900.00	
Verizon lease cost for line users	\$ 4,950.00	
Total Shared Equipment for Formula:	\$ 20,850.00	
Estimated: 608 or 10.42% Increased to minimum	X \$ 20,850.00 percentage	= \$ 2,172.57
Actual:	X	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
2 wireless 911 trunks	\$ 510.00	7 (01001
Maintenance	\$ 150.00	
TIU (2)	\$ 4,200.00	
Total LEC Costs :	\$ 4,860.00	
Personnel Costs:		
Description	Estimated	Actual
2 full time dispatchers	\$ 148.260.00	
Total Shared Equipment for Formula:	\$ 148,260.00	
608	•	•
Estimated: 8,985 or 10.42% Increased to minimum p	X \$ 148,260.00 percentage	= \$ 30,000.00 Increased to minimum amoun
Actual: 0	Х	=
adjustments:		
Description	Estimated	Actual
Total of adjustments:		